

[illegible]

2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES

2.6.1 MOBILIARIO Y EQUIPO

2.6.3 EQUIPO E INSTRUMENTAL, CIENTIFICO Y LABORATORIO

2.6.4 VEHICULOS Y EQUIPO DE TRANSPORTE, TRACCION Y ELEVACION

2.6.8 BIENES INTANGIBLES

27 OBRAS

27.1 OBRAS EN EDIFICACION

27.2 INFRAESTRUCTURA

27.3 ADQUISICIONES BIENES CONSEGNADOS

27.4 GASTOS QUE SE ASIGNARON DURANTE EJERCICIO PARA INVERSION

2.8 ADQUISICION ACTIVOS FINANCIEROS CON FINES DE POLITICA

2.8.1 CONCESION DE PRESTAMOS

2.8.2 ADQUISICION TITULOS VALORES REPRESENTATIVO DEUDA

2.9 GASTOS FINANCIEROS

2.9.1 INTERESES DEUDA PUBLICA INTERNA

2.9.2 INTERESES DEUDA PUBLICA EXTERNA

2.9.4 COMISIONES Y OTROS GASTOS BANCARIOS DEUDA PUBLICA

TOTAL GASTOS

4. APLICACIONES FINANCIERAS

4.1 INCREMENTO DE ACTIVOS FINANCIEROS

4.1.1 INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES

4.1.2 INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES

4.2 DISMINUCION DE PASIVOS

4.2.1 DISMINUCION DE PASIVOS CORRIENTES

4.2.2 DISMINUCION DE PASIVOS NO CORRIENTES

4.3 DISMINUCION DE FONDOS DE TERCEROS

4.3.5 DISMINUCION DEPOSITOS FONDOS DE TERCEROS

TOTAL APLICACIONES FINANCIERAS

TOTAL GASTOS Y APLICACIONES FINANCIERAS

1,043,999.91

233,140.86

737,368.13

73,350.92

8,208,091

20,154,159

9,884,612

7,280,110.86

13,107,888.05

11,438,788.59

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