

Clasificación Subcuenta
BALANCE TEMPORAL

| Obj. Subcuenta Programática | Presupuesto Inicial | Modificaciones Presupuestarias | Presupuesto Vigente | Presupuesto Disponible | ETAPAS DEL GASTO | | | Pagado |
|---|---------------------|--------------------------------|---------------------|------------------------|------------------|---------------|---------------|---------------|
| | | | | | Preventivo | Compromiso | Devengado | |
| Total General | 90,519,073.00 | 6,287,754.00 | 96,795,827.00 | 406,035.31 | 96,379,791.69 | 96,048,791.69 | 96,048,791.69 | 96,048,791.69 |
| 000.13.00.00.0015 | | | | | | | | |
| 22 CONTRATACION DE SERVICIOS | 90,519,073.00 | 6,287,754.00 | 96,795,827.00 | 406,035.31 | 96,379,791.69 | 96,048,791.69 | 96,048,791.69 | 96,048,791.69 |
| 22.5 ALQUILERES Y RENTAS | 1,827,542.00 | 4,117,164.00 | 5,944,706.00 | 282,751.28 | 5,661,954.72 | 5,641,954.72 | 5,641,954.72 | 5,641,954.72 |
| 22.5.3 Alquileres de maquinarias y equipos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22.5.3.04 Alquiler de equipo de oficina y muebles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22.7 REPARACIONES DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES | 0.00 | 513,400.00 | 513,400.00 | 125,359.76 | 388,040.24 | 388,040.24 | 388,040.24 | 388,040.24 |
| 22.7.2 Mantenimiento y reparación de maquinarias y equipos | 0.00 | 513,400.00 | 513,400.00 | 125,359.76 | 388,040.24 | 388,040.24 | 388,040.24 | 388,040.24 |
| 22.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación | 0.00 | 353,400.00 | 353,400.00 | 125,359.76 | 268,040.24 | 268,040.24 | 268,040.24 | 268,040.24 |
| 22.7.2.08 Servicios de mantenimiento, reparación, desmonte e instalación | 0.00 | 120,000.00 | 120,000.00 | 0.00 | 120,000.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| 22.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | 1,914,000.00 | 474,936.00 | 1,439,064.00 | 104,484.62 | 1,334,579.38 | 1,364,451.38 | 1,364,451.38 | 1,364,451.38 |
| 22.8.7 Servicios Técnicos y Profesionales | 400,000.00 | 1,088,936.00 | 1,488,936.00 | 104,484.62 | 1,384,451.38 | 1,364,451.38 | 1,364,451.38 | 1,364,451.38 |
| 22.8.7.03 Servicios de contabilidad y auditoría | 400,000.00 | -400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22.8.7.06 Otros servicios técnicos profesionales | 0.00 | 1,488,936.00 | 1,488,936.00 | 104,484.62 | 1,384,451.38 | 1,364,451.38 | 1,364,451.38 | 1,364,451.38 |
| 22.8.8 Impuestos, derechos y tasas | 514,000.00 | -514,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22.8.8.01 Impuestos | 514,000.00 | -514,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 MATERIALES Y SUMINISTROS | 3,651,000.00 | 306,879.00 | 4,156,879.00 | 112,301.31 | 4,044,577.69 | 4,044,577.69 | 4,044,577.69 | 4,044,577.69 |
| 23.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES | 0.00 | 500,000.00 | 500,000.00 | 56.48 | 499,943.52 | 499,943.52 | 499,943.52 | 499,943.52 |
| 23.1.1 Alimentos y bebidas para personas | 0.00 | 500,000.00 | 500,000.00 | 56.48 | 499,943.52 | 499,943.52 | 499,943.52 | 499,943.52 |
| 23.1.1.01 Alimentos y bebidas para personas | 0.00 | 500,000.00 | 500,000.00 | 56.48 | 499,943.52 | 499,943.52 | 499,943.52 | 499,943.52 |
| 23.2 TEXTILES Y VESTUARIOS | 0.00 | 36,408.00 | 36,408.00 | 0.66 | 36,407.34 | 36,407.34 | 36,407.34 | 36,407.34 |
| 23.2.1 Hilados y telas | 0.00 | 36,408.00 | 36,408.00 | 0.66 | 36,407.34 | 36,407.34 | 36,407.34 | 36,407.34 |
| 23.2.1.01 Hilados y telas | 0.00 | 36,408.00 | 36,408.00 | 0.66 | 36,407.34 | 36,407.34 | 36,407.34 | 36,407.34 |
| 23.3 PRODUCTOS DE PAPEL, CARTON E IMPRESOS | 0.00 | 27,318.00 | 27,318.00 | 0.00 | 27,318.00 | 27,318.00 | 27,318.00 | 27,318.00 |
| 23.3.2 Productos de papel y cartón | 0.00 | 6,018.00 | 6,018.00 | 0.00 | 6,018.00 | 6,018.00 | 6,018.00 | 6,018.00 |
| 23.3.2.01 Productos de papel y cartón | 0.00 | 6,018.00 | 6,018.00 | 0.00 | 6,018.00 | 6,018.00 | 6,018.00 | 6,018.00 |
| 23.3.4 Libros, revistas y periódicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23.3.6 Especies tintadas y valoradas | 0.00 | 21,300.00 | 21,300.00 | 0.00 | 21,300.00 | 21,300.00 | 21,300.00 | 21,300.00 |
| 23.3.6.01 Especies tintadas y valoradas | 0.00 | 21,300.00 | 21,300.00 | 0.00 | 21,300.00 | 21,300.00 | 21,300.00 | 21,300.00 |
| 23.4 PRODUCTOS FARMACÉUTICOS | 0.00 | 16,000.00 | 16,000.00 | 383.44 | 15,616.56 | 15,616.56 | 15,616.56 | 15,616.56 |
| 23.4.1 Productos medicinales para uso humano | 0.00 | 16,000.00 | 16,000.00 | 383.44 | 15,616.56 | 15,616.56 | 15,616.56 | 15,616.56 |
| 23.4.1.01 Productos medicinales para uso humano | 0.00 | 16,000.00 | 16,000.00 | 383.44 | 15,616.56 | 15,616.56 | 15,616.56 | 15,616.56 |
| 23.5 PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO | 0.00 | 160,582.00 | 160,582.00 | 1.33 | 160,580.67 | 160,580.67 | 160,580.67 | 160,580.67 |
| 23.5.1 Productos medicinales para uso humano | 0.00 | 160,582.00 | 160,582.00 | 1.33 | 160,580.67 | 160,580.67 | 160,580.67 | 160,580.67 |
| 23.5.3 Llantas y neumáticos | 0.00 | 73,600.00 | 73,600.00 | 0.99 | 73,600.01 | 73,600.01 | 73,600.01 | 73,600.01 |
| 23.5.3.01 Llantas y neumáticos | 0.00 | 73,600.00 | 73,600.00 | 0.99 | 73,600.01 | 73,600.01 | 73,600.01 | 73,600.01 |
| 23.5.5 Llantas y neumáticos | 0.00 | 86,981.00 | 86,981.00 | 0.34 | 86,980.66 | 86,980.66 | 86,980.66 | 86,980.66 |
| 23.5.5.01 Llantas y neumáticos | 0.00 | 86,981.00 | 86,981.00 | 0.34 | 86,980.66 | 86,980.66 | 86,980.66 | 86,980.66 |
| 23.7 ARTICULOS DE PLÁSTICO | 0.00 | 86,951.00 | 86,951.00 | 0.34 | 86,950.66 | 86,950.66 | 86,950.66 | 86,950.66 |
| 23.7.1 ARTICULOS DE PLÁSTICO | 0.00 | 86,951.00 | 86,951.00 | 0.34 | 86,950.66 | 86,950.66 | 86,950.66 | 86,950.66 |
| 23.7.1.01 Combustibles y lubricantes | 3,851,000.00 | -1,067,558.00 | 2,783,442.00 | 9,323.98 | 2,774,118.02 | 2,774,118.02 | 2,774,118.02 | 2,774,118.02 |
| 23.7.1.01 Gasolina | 2,800,000.00 | -43,558.00 | 2,756,442.00 | 6,442.00 | 2,750,000.00 | 2,750,000.00 | 2,750,000.00 | 2,750,000.00 |
| 23.7.1.02 Gasoil | 1,051,000.00 | -1,051,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23.7.1.05 Aceites y grasas | 0.00 | 27,000.00 | 27,000.00 | 2,881.98 | 24,118.02 | 24,118.02 | 24,118.02 | 24,118.02 |
| 23.9 PRODUCTOS Y ÚTILES VARIOS | 0.00 | 633,159.00 | 633,159.00 | 102,535.42 | 530,623.58 | 530,623.58 | 530,623.58 | 530,623.58 |
| 23.9.2 Útiles de escritorio, oficina, informática y de enseñanza | 0.00 | 538,159.00 | 538,159.00 | 100,009.07 | 438,149.93 | 438,149.93 | 438,149.93 | 438,149.93 |
| 23.9.2.01 Útiles de escritorio, oficina e informática | 0.00 | 538,159.00 | 538,159.00 | 100,009.07 | 438,149.93 | 438,149.93 | 438,149.93 | 438,149.93 |

Clasificación Subcuenta
BALANCE TEMPORAL

| Obj: Subcuenta Programática | Presupuesto Inicial | Modificaciones Presupuestarias | Presupuesto Vigente | Presupuesto Disponible | ETAPAS DEL GASTO | | | | | |
|---|---------------------|--------------------------------|---------------------|------------------------|------------------|---------------|---------------|---------------|---------------|--|
| | | | | | Preventivo | Compromiso | Devengado | Libramiento | Pagado | |
| Total General | 90,516,073.00 | 6,287,754.00 | 96,795,827.00 | 406,035.31 | 96,379,791.69 | 96,048,791.69 | 96,048,791.69 | 96,048,791.69 | 96,048,791.69 | |
| 000,13,00,00,0015 | | | | | | | | | | |
| 2.3 MATERIALES Y SUMINISTROS | 90,516,073.00 | 6,287,754.00 | 96,795,827.00 | 406,035.31 | 96,379,791.69 | 96,048,791.69 | 96,048,791.69 | 96,048,791.69 | | |
| 2.3.9 Útiles de cocina y comedor | 3,951,000.00 | 305,879.00 | 4,156,879.00 | 112,201.31 | 4,044,577.69 | 4,044,577.69 | 4,044,577.69 | 4,044,577.69 | | |
| 2.3.9.5.01 Útiles de cocina y comedor | 0.00 | 95,000.00 | 95,000.00 | 2,526.35 | 92,473.65 | 92,473.65 | 92,473.65 | 92,473.65 | | |
| 2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 859,044.00 | 859,044.00 | 946.19 | 858,097.81 | 858,097.81 | 858,097.81 | 858,097.81 | | |
| 2.6.1 MOBILIARIO Y EQUIPO | 0.00 | 859,044.00 | 859,044.00 | 946.19 | 858,097.81 | 858,097.81 | 858,097.81 | 858,097.81 | | |
| 2.6.1.3 Equipos de cómputo | 0.00 | 843,044.00 | 843,044.00 | 307.20 | 842,736.80 | 842,736.80 | 842,736.80 | 842,736.80 | | |
| 2.6.1.3.01 Equipo computacional | 0.00 | 843,044.00 | 843,044.00 | 307.20 | 842,736.80 | 842,736.80 | 842,736.80 | 842,736.80 | | |
| 2.6.1.9 Otros mobiliarios y equipos no identificados | 0.00 | 16,000.00 | 16,000.00 | 638.99 | 15,361.01 | 15,361.01 | 15,361.01 | 15,361.01 | | |
| 2.6.1.9.01 Otros Mobiliarios y Equipos no Identificados Precedentemente | 0.00 | 16,000.00 | 16,000.00 | 638.99 | 15,361.01 | 15,361.01 | 15,361.01 | 15,361.01 | | |

Parámetros del Reporte :
 Tipo Moneda : 1 - Nacional
 Partida Libre : 0207,01,0007,13,00,00,0015,OF=100
 Tipo Gasto : Presupuestado
 Parámetros Reporte:
 Hasta : 16/03/2017 23:59
 null : Balance Aprobado + Temporal
 Preconfiguración : 4-CLASIFICACION SUBCUESTA
 Presupuesto : 2016
 Institucional : N
 Partida Libre : 0207,01,0007,13,00,00,0015,OF=100
 Presupuestado : S
 Título Reporte : CLASIFICACION SUBCUESTA
 No Presupuestado : N
 Tipo Fecha : 01-Hist.Registro
 Reportes Anteriores :
 Tipo de Reporte : pdf-Archivo PDF Acrobat
 Entidad : No Informado
 Clasificador : :/gov/sigef/clasificadores_programatico_actividadobra.LookupVOKActividadObrActividad / Obra
 Nombre :